

Noted
F
44
12/17
2007

ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
December 31, 2007

ANNUAL REPORT

**Of the Municipal Officers
of the Town of**

CHATHAM

NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING

December 31, 2007

Digitized by the Internet Archive
in 2009 with funding from
Boston Library Consortium Member Libraries

In appreciation of his many years of dedicated service, the residents of the Town of Chatham would like to extend their sincere thanks and gratitude to James Layne.



He served as Road Agent, Civil Defense Director and Fire Warden for many years.

TOWN OFFICERS

SELECTMEN: WILLIAM PERRY- 2008
WAYNE MCALLISTER, CHAIR -2009
STEVE EASTMAN - 2010

TREASURER: JEANNE EASTMAN - 2008

MODERATOR: FRANK EASTMAN - 2008

TOWN CLERK: PATRICIA PITMAN - 2008

TAX COLLECTOR: PATRICIA PITMAN - 2008

ROAD AGENT: MELVIN CHERRY- 2008

SUPERVISORS OF
THE CHECK LIST: JACK RICE - 2008
JEANNE EASTMAN- 2010
BARBARA EASTMAN - 2012

AUDITOR: MARYANN EASTMAN- 2008

CONSTABLE: MARK PITMAN - 2008

CIVIL DEFENSE WILLIAM BRIGGS - 2008
(Appointed by Selectmen)

SURVEYORS OF WOOD, BARK & LUMBER:
MELVIN CHERRY- 2008
PERLEY HEAD - 2008

TRUSTEES OF THE TRUST FUND:
SUSAN PERRY - 2009
ROBERT KYLE - 2010
ROBERT CROWLEY - 2008

FENCE VIEWERS: JAMES DIEGOLI - 2008
WILLIAM PITMAN - 2008
PERLEY HEAD - 2008

BUDGET COMMITTEE:

MELVIN CHERRY - 2008
GEORGE PERRY - 2008
LINCON GARLAND - 2009
GAIL COLOMB - 2009
WILLIAM PITMAN - 2010
ELEANOR EASTMAN - 2010

PLANNING BOARD:

SCOTT LEACH- 2008
RONALD BRIGGS- 2008
MIKE MCALLISTER- 2009
JASON EASTMAN- 2009
ABIGAIL DROUIN- 2010
ROBERT FARNHAM- 2010
WAYNE MCALLISTER- SELECTMEN MEMBER
LINDA COOPER- ALTERNATE
LEON SHACKLEY- ALTERNATE

FIRE WARDENS:

WILLIAM BRIGGS, WARDEN
WAYNE McALLISTER, 1ST DEPUTY
PERLEY HEAD. 2ND DEPUTY
GARY BANHART, 3RD DEPUTY
JEFF STONE, 4TH DEPUTY
WAYNE McALLISTER JR, 5TH DEPUTY
MICHAEL McALLISTER, 6TH DEPUTY
MARK PITMAN, 7TH DEPUTY
JAMES LAYNE, 8th DEPUTY

Town Warrant
The State of New Hampshire

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the 13th day of March, next at 6:30 in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the sum of \$117,650 which represents the operating budget. Said sum does not include special or individual articles addressed.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

3. To see if the Town will vote to raise and appropriate the sum of **\$274.00** for the Mt. Washington Valley Chapter of the American Red Cross.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-1

4. To see if the Town will vote to raise and appropriate the sum of **\$900.00** for the Early Supports & Services Program of Children Unlimited.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

5. To see if the Town will vote to raise and appropriate the sum of **\$739.00** for the White Mountain Community Health Center.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

6. To see if the Town will vote to raise and appropriate the sum of **\$358.00** for Northern Human Services, the Mental Health Center. (Formerly Carroll County Mental Health)

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

- 7A. To see if the Town will vote to raise and appropriate the sum of **\$3,850.00** to Saco Valley Fire Association for the ensuing year.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

- 7B. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for Saco Valley Fire Association's truck fund.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

- 8A. To see if the Town will vote to raise and appropriate the sum of **\$2,090.42** for its share of the Fryeburg Rescue Expenses.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

- 8B. To see if the Town will vote to raise and appropriate the sum of **\$825.00** for Fryeburg Rescue's truck fund.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

9. To see if the Town will vote to raise and appropriate the sum of **\$750.00** for the Town of Lovell's Recreation Department.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

10. To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for Tri-County Community Action.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

11. To see if the Town will vote to raise and appropriate the sum of **\$300.00** for the support of Eastern Slope Airport Authority.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

12. To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the support of CASA.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

13. To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the support of Charlotte Hobbs Memorial Library.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

14. To see if the Town will vote to raise and appropriate the sum of **\$325.00** for the support of the Brownfield Food Pantry.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

15. To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of Carroll County Transit.

Recommended by Selectmen 0-3

Recommended by Budget Comm. 0-6

16. To see if the Town will vote to expend capital reserve funds from the municipal building construction/repairs fund to make repairs to the Town Hall.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

17. To see if the Town will vote to raise and appropriate \$12,000 to purchase the Avitar Assessing & Tax Collecting Software.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

18. To see if the Town will vote to raise and appropriate \$2,160 to pay the Planning Board Members as follows:
Chairman & Secretary \$30.00 per meeting attended.
Additional Members \$20.00 per meeting attended.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-1

19. To see if the Town will vote to raise and appropriate \$620.00 to increase the salaries of the Moderator, & Supervisors of the Checklist.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 6-0

20. To see if the Town will vote to raise and appropriate \$6,600.00 to be used for legal and other contractual related fees and costs that may be incurred while negotiating a land transaction and Agreement between the Town of Chatham, The Nature Conservancy and/or the White Mountain National Forest. This will be a non-lapsing appropriation pursuant RSA 32.7 VI and will not lapse until the project is completed or in 2 years which ever is sooner, and to further authorize the Selectmen to negotiate and enter into such terms and agreements and take all necessary actions relative thereto to accomplish this transaction to trade and convey an approximate 34 acre parcel of land located off Robbins Hill Road, owned by the Town, [Tax Map 003 Parcel 004] and receive a portion of the approximate 55.7 acres parcel of land owned by White Mountain National Forest Services [Tax Map 004 Lot WMNF] said lot located North and East of the Chatham Center Cemetery off of the Main Road.

Recommended by Selectmen 3-0

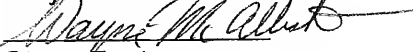
Recommended by Budget Comm. 6-0

To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 8th day of February in that year of our Lord Two thousand and eight.

Selectmen of Chatham

Wayne McAllister



Steve Eastman



William Perry



Important Warrant Article Information

American Red Cross- Article 3- This agency responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. The Red Cross also trains area residents in CPR and First Aid.

Children Unlimited, Inc. –Article 4- This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling.

White Mountain Community Health Center- Article 5- This agency provides medical care for underinsured and uninsured Chatham residents. This year they provided services for 32 Chatham residents.

Northern Human Services- Article 6- Formerly known as Carroll County Mental Health, this agency provides mental health coverage for Carroll County residents. The funds they receive from us help them cover the costs incurred by residents that can not afford to pay for services themselves. They provided services for 7 Chatham residents.

Saco Valley Fire Association- Articles 7A & 7B- This agency provides fire protection services for the Town of Chatham.

Fryeburg Rescue- Articles 8A & 8B- This agency provides emergency coverage for the Town of Chatham. Their request is based on the amount of runs made to Chatham.

Lovell Recreation Department-Article 9- This program provides children living in Chatham with the opportunity to participate in sport activities. The Department offers 31 programs and 57 Chatham residents participated.

Tri- County Community Action – Article 10- This agency was contacted 148 times by residents of Chatham. They provide fuel, food, and emergency housing. They spent \$ 22,662 on Chatham residents.

Eastern Slope Airport Authority – Article 11- The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs. It costs approximately \$100,000 per year to operate the airport. 15 % of the cost comes from Town contributions.

CASA- Article 12. Court Appointed Special Advocates for children would like our support. They provide services for abused and neglected children in our area.

Charlotte Hobbs Memorial Library of Lovell- Article 13. - In 2007, 28 Chatham residents held library cards. Chatham patrons checked out 1,514 items. A fair number of residents attended various programs. These services were provided free of charge.

Brownfield Food Pantry- Article 14. -The Food Pantry has helped provide food for 5 families per month from the Town of Chatham. The estimated cost to provide food for these families is \$650.00. They are requesting \$ 325.00.

Tri-County CAP- North County Transit- Article 15.- This organization will provide transportation services to residents in surrounding areas to medical appointments, hairdressers, grocery stores, social events, senior meals and employment. It did not list Chatham as one of the towns that they would be providing transportation for.

**Town of Chatham
2007
Solid Waste and Recycling Committee Report**

The Town of Chatham entered into a 5 year contract with the Town of Lovell for our Solid waste and recycling. So far so good. We have experienced very few issues. The general feeling is that this is a win - win situation for both towns. At town meeting last March we established a Solid waste and recycling committee, which met three times in 2007. We have started a Handbook consisting of design guidelines, laws and regulations, meeting notes and minutes. A file of all research that was done prior to negotiations with the towns is at the town office. The committee has worked through a few issues and has charged itself to design and have in place a plan if or when we need to go on our own for solid waste and recycling.

We are at a point of gathering real time data of waste hauled across the scales of the Mid-Maine Waste Action Corporation, a waste to energy facility in Auburn, Maine. From April of 2007 through end of December we put 69.12 tons of trash across the scales. With these figures we are projecting less than 100 tons per year of solid waste. Nice job by all. This information, as it continues to compile, will give us exact amounts of waste to help determine any future designs. The Town of Fryeburg sent us a bill of \$1,229.82 for the first quarter of 2007. The selectman reviewed what we had paid Fryeburg and compared it to the Town of Fryeburg spread sheets posted on their web site and felt we were over charged as per our contract that we had in place in 1994 of 5% net cost. Therefore we sent a letter stating this and the fact we had over paid \$12,676.34 in the last three years. Fryeburg sent us a check for the balance of \$11,446.52. This is noted in the town's source of income. I see us meeting at least twice in 2008. I want to thank all the members of this committee, Bill Briggs, Ron Briggs, Susan Crowley, Scott Leach, Wayne McAllister, and Trish Pitman. If anyone has any concerns, comments or questions you can contact me at 694-3313, or the town office 694-2043

New windshield stickers are available from the town office if you do not already have one.

Respectfully Submitted

Bill Perry

Bill Perry.

Comparative Statement of Appropriations & Expenditures

Type of Appropriation	Appropriation	Receipts	Expenditures	Unexpended Amt.
Town Salaries/ Expenses	\$18,000.00		\$19,832.36	-\$1,832.36
Election, Reg & Vital Statistics	\$1,200.00		\$802.52	\$397.48
Revaluation of Property	\$6,600.00		\$6,050.00	\$550.00
Legal Expenses	\$10,000.00		\$2,982.41	\$7,017.59
Planning & Zoning	\$500.00		\$164.93	\$335.07
Government Buildings	\$4,000.00		\$4,169.31	-\$169.31
Cemeteries	\$1,300.00	\$150.00	\$1,150.00	\$150.00
Insurance	\$5,000.00		\$4,491.96	\$508.04
Advertising & Regional Assoc.	\$1,100.00		\$1,090.16	\$9.84
Licenses & Fees	\$200.00		\$75.00	\$125.00
Police	\$300.00		\$0.00	\$300.00
Ambulance	\$2,777.00		\$2,777.00	\$0.00
Fire	\$5,850.00		\$5,850.00	\$0.00
Civil Defense	\$100.00		\$0.00	\$100.00
Highway & Bridges	\$27,674.72		\$27,674.72	\$0.00
Highway Block Grant	\$16,325.28		\$3,678.46	\$12,646.82
Emergency Funding FEMA	\$61,050.00		\$61,050.00	\$0.00
Solid Waste	\$25,000.00		\$22,507.28	\$2,492.72
Health Agencies	\$3,685.83		\$3,685.83	\$0.00
General Assistance	\$2,000.00		\$712.00	\$1,288.00
Parks & Playgrounds	\$750.00		\$750.00	\$0.00
Patriotic Purposes	\$150.00		\$84.24	\$65.76
Airport	\$500.00		\$500.00	\$0.00
Building Fund	\$5,000.00		\$5,000.00	\$0.00
Land Swap- held over	\$5,000.00		\$0.00	\$5,000.00
Machinery, Vehicle & Equip.	\$5,000.00		\$5,000.00	\$0.00
Total	\$209,062.83	\$150.00	\$180,078.18	\$28,984.65

AUDITOR'S REPORT TOWN OF CHATHAM

I have reviewed the Town of Chatham Treasurer's record keeping books, as well the Town Clerk's. To the best of my knowledge, the books are accurate and up to date, for Fiscal year of 2007.

Respectfully submitted,

Maryann Eastman

2-11-2008

Sources of Revenue 2006-2007

	Est. Revenue 2007	Actual Revenue 2007	Est. Revenue 2008
Taxes			
Yield Tax	\$10,000.00	\$18,604.83	\$10,000.00
Payment in Lieu of Taxes	\$18,000.00	\$25,363.00	\$18,000.00
Interest & Pen. Of Del. Taxes	\$1,500.00	\$4,096.99	\$1,500.00
Land Use Change Tax	\$0.00	\$0.00	\$0.00
Inventory Penalties	\$150.00	\$160.00	\$150.00
Licenses, Permits, & Fees			
Motor Vehicle Permits/titles	\$40,000.00	\$54,867.00	\$40,000.00
Planning Board	\$100.00	\$230.00	\$100.00
Other Lic. & Permit Fees (dogs, ucc, gun, vital statistics)	\$300.00	\$495.50	\$300.00
From State			
Shared Revenue	\$500.00	\$1,256.00	\$500.00
Meals & Rooms Tax	\$10,000.00	\$11,649.39	\$10,000.00
Highway Block Grant	\$16,325.28	\$16,325.28	\$18,268.62
Misc. State Revenue			
Other (remaining block grant)			\$12,646.82
Miscellaneous Revenue			
Interest of Deposits	\$100.00	\$1,701.39	\$1,000.00
Trust & Agency Funds	\$300.00	\$150.00	\$300.00
Return of Town Aid	\$0.00	\$0.00	
From Capital Reserves Fund	\$0.00		
Emergency Funding from FEMA	\$0.00	\$61,050.00	
Fryeburg Solid Waste Refund	\$0.00	\$11,446.52	
	\$97,275.28	\$207,395.90	\$112,765.44

Town Clerk's Report- 2007

Money Collected by the Town Clerk

Registrations	\$54,687.00
Titles	\$180.00
Dog Licenses	\$224.50
UCC's	\$40.00
Fee's (marriage, vitals, filing)	\$171.00
	\$55,302.50

Money Collected by Selectmen's Office

Highway Block Grant	\$16,325.28
Mulford Trust Fund	\$150.00
Revenue Sharing	\$1,256.00
Rooms and Meals Tax	\$11,649.39
Payment in Lieu of Taxes	\$25,363.00
Gun Permits	\$60.00
Planning Board Fees	\$230.00
Land Use Change Tax	\$0.00
Fryeburg Solid Waste Settlement	\$11,446.52
Interest from Checking	\$1,701.39
Patriot's Day Washout	\$61,050.00
	\$129,231.58
Total	\$184,534.08

Vital Statistics Report

The following information was provided by the State of New Hampshire's Division of Vital Records Administration.

Births:

Eden Lilian True was born on 12/23/2007

Deaths:

Doris Cobb passed away on 02/01/2007

Russell Charles passed away on 04/01/2007

Raymond Curtis passed away on 11/01/2007

Woodrow Munroe passed away on 12/04/2007

Marriages:

Jonathan W. Carr and Bryane J. Hennessy were married on 05/12/2007

Kirk L. Nordmark and Mary W. Legg were married on 09/15/2007.

Dana A. Lombardi and Liana M. Dewitt were married on 09/29/2007.

Tax Collector's Report

Summary of Warrant 2007

Taxes Committed to the Tax Collector:

Property Taxes	\$549,938.00
Yield Taxes	\$18,206.00
Inventory Penalty	\$144.00
Land Use Change Tax	\$0.00

Total Debits: \$568,288.00

Remittance to Treasurer:

Property Taxes	\$441,887.34
Yield Taxes	\$18,206.00
Inventory Penalties	\$114.00
Land Use Change Tax	\$0.00
Overpayment	\$156.61

Uncollected Taxes

Property Taxes	\$108,050.63
Yield Taxes	\$0.00
Inventory Penalties	\$30.00

Total Credits \$568,444.58

Summary of Warrants (as of December 21, 2008)

1993 Property Taxes	\$641.00
2006 Liened Property Taxes	\$2,742.48
2005 Liened Property Taxes	\$4,182.30
2006 Inventory Penalties	\$71.00
2005 Inventory Penalties	\$38.00

Report of the Treasurer

Balance on 1/1/07		<u>\$317,610.23</u>
From Town Clerk		
MV Regs	\$54,687.00	
Mv Titles	180.00	
Dog Lic,	224.50	
Gun Permits	60.00	
Vital Stats	134.00	
UCC	40.00	
Planning Board	230.00	
Mulford Fund	150.00	
Copies	37.00	
Town of Fryeburg	11,446.52	
Room and Meals Tax	11,649.39	
Highway Block Grants	16,325.28	
Revenue Sharing	1,256.00	
Patriots' Day Washout	<u>61,050.00</u>	157,469.69
From Tax Collector		
07 Prop Tax	\$441,887.34	
06 Prop Tax	113,220.11	
06 Prop Tax Int	2,807.05	
06 Redemption	7,016.10	
06 Redemption Int	67.62	
05 Redemption	7,141.44	
05 Redemption Int	996.58	
04 Redemption	299.30	
04 Redemption Int	102.74	
07 Yield Tax	18,206.00	
05 Yield Tax	398.83	
05 Yield Tax Int	123.00	
07 Inventory	114.00	
06 Inventory	36.00	
03 Inventory	10.00	
07 Overpayment	156.61	
In lieu of taxes	<u>25,363.00</u>	617,945.72
Laconia Savings Bank Int	158.55	
Northway Bank Interest	<u>1,542.84</u>	<u>1701.39</u>
Total Cash		777,116.80
Less Payments		
Selectmens Orders Paid	<u>614,607.71</u>	<u>614,607.71</u>
Balance 12/31/07		480,119.32
Historical Society Paint Fund		
Balance 1/1/07		3638.45
Laconia Savings Bank Interest		12.15
Northway Bank Interest		<u>19.47</u>
Balance 12/31/07		3657.82
Escrow Account		
Balance 1/1/07		607.24
Yield Tax		15,746.00
Withdrawals		-370.00
Laconia Savings Bank Interest		72.04
Northway Bank Interest		<u>115.29</u>
Balance 12/31/07		16,170.57

2007 Road Agent Report

Revenue	NH Block Grant	16,325.28
	Town Budget	27,674.72
	FEMA emergency fund	61,050.00
	Total Funds Available	105,050.00

January	Equipment	545.00
	Mel Cherry- Labor	101.59
	Sand/Gravel	619.81
February	Equipment	2,530.00
	Mel Cherry- Labor	424.81
	Road Salt	973.28
	Plastic	276.00
	Bill Robbins	1,235.00
	Steve Eastman	275.00
March	Equipment	2,530.00
	Mel Cherry- Labor	424.81
	Steve Eastman	800.00
April	Equipment	4,400.00
	Mel Cherry- Labor	692.62
	Sand/Gravel	4,655.50
	Steve Eastman	350.00
May	E. Herbert Eastman	170.00
May	Mel Cherry- Labor	6,875.00
	Sand/Gravel	1,209.79
	Steve Eastman	6,719.13
	Bill Robbins	9,312.50
	Steve Eastman	330.00
	E. Herbert Eastman	115.00
	Peter Bowe	1,230.00
June	Equipment	2,145.00
	Mel Cherry- Labor	360.17
	Peter Bowen	135.00
July	Equipment	3,905.00
	Mel Cherry- Labor	406.34
	Sand/Gravel	195.68
	Culverts	1,333.45
	Peter Bowen	270.00
	Robert Hanson	1,560.00
	Bill Robbins	715.00
August	Equipment	7,480.00
	Mel Cherry- Labor	738.80
	Sand/Gravel	172.68
	Peter Bowen	255.00
	Bill Robbins	487.50

September	Equipment	4,400.00
	Mel Cherry- Labor	738.80
	Peter Bowen	135.00
	Bill Robbins	1,030.00
	Robert Hanson	336.00
October	Equipment	770.00
	Mel Cherry- Labor	129.29
	Robert Hanson	126.00
November	Equipment	660.00
	Mel Cherry- Labor	110.82
	Robert Hanson	270.00
December	Equipment	10,835.00
	Mel Cherry- Labor	1,782.36
	Road Salt	1,161.45
	Robert Hanson	1,636.50
	Richard Eastman	130.00
	Steve Eastman	80.00
	Rill Robbins	867.50
	Nelson Eastman	250.00
Total Expenses		92,403.18
Remainder to be held over.		12,646.82

TO THE RESIDENTS OF CHATHAM:

The year, 2007, proved to be quite a challenge road-wise. Just when things seemed quiet, winter rushed in again with April snow storms. Then on Patriots Day, we got the full monte: 4 inches of snow and then a quick change to heavy rain.

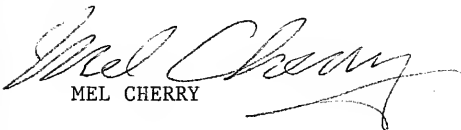
The ditches filled under snow cover, the snow became saturated causing it to collapse into the ditches forcing the water out onto the roadway. This caused severe washouts to four of our roads. A culvert on Little Chatham Road managed somehow to become plugged by a stone which caused the water to head 'south' down the road. The plugged culvert caused about \$30,000 worth of damage to that section of road alone. Many other towns suffered extensive damage to their roads during the same storm. Madison, NH, lost 70% of their road system.

The federal government, through the FEMA agency, came to our rescue. The FEMA agent understood our plight and reimbursed Chatham with over \$50,000. This money was used to rebuild washed out roads, fix existing roads, improve ditches and drainage, & replace some smaller culverts with larger ones.

For all that is said and done FEMA was quite helpful, generous, and professional which was rather refreshing, actually. December is now but a memory with lots of snow, but we made it through the year with money left over!

I want to thank all of the people who have helped out - I do appreciate it. I am now up for re-election and would certainly like your support so that I may continue to serve you.

Thanks,


MEL CHERRY

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2007 Tax Rate Calculation

TOWN/CITY: CHATHAM

Gross Appropriations	143,013
Less: Revenues	151,603
Less: Shared Revenues	171
Add: Overlay	10,318
War Service Credits	18,500

Barbara G. Roberts
10/31/07

Net Town Appropriation	20,057
Special Adjustment	0

Approved Town/City Tax Effort	20,057
-------------------------------	--------

TOWN RATE
0.41

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	578,619
Regional School Apportionment	0
Less: Adequate Education Grant	(74,685)

State Education Taxes	(126,695)
Approved School(s) Tax Effort	377,239

**LOCAL
SCHOOL RATE**
7.82

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24
56,560,056	126,695
Divide by Local Assessed Valuation (no utilities)	
47,852,447	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
2.65

COUNTY PORTION

Due to County	43,497
Less: Shared Revenues	(204)

Approved County Tax Effort	43,293
----------------------------	--------

COUNTY RATE
0.90

TOTAL RATE
11.78

Total Property Taxes Assessed	567,284
Less: War Service Credits	(18,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	548,784

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	47,852,447	2.65	126,695
All Other Taxes	48,244,848	9.13	440,589
			567,284

TRC#
156

TRC#
156

Year Ending 2007

Date of Creation	Name of Trust fund	Purpose	How Invested	Principal Balance Beg. Year	New Funds Created	Funds Withdrawals End of Year	Income Balance Beg. Year	Income 0% Amount	Expended during Year	Balance End of Year	Grand Total
10/22/1940	Mason Clay	Cem Care	Bank-CD # 1(475)	108.00		108.00					
6/22/1938	Olive Eastman	Cem Care	Bank-CD # 1(475)	217.00		217.00					
11/25/1960	A. McIntyre	Cem Care	Bank-CD # 1(475)	217.00		217.00					
6/14/1957	North Chatham	Cem Care	Bank-CD # 1(475)	349.00		349.00					
8/22/1969	Lillian Charles	Cem Care	Bank-CD # 1(475)	108.00		108.00					
11/25/1957	H. Andrews	Cem Care	Bank-CD # 1(475)	108.00		108.00					
3/30/1956	Alice Charles	Cem Care	Bank-CD # 1(475)	190.00		190.00					
1/12/1954	Chester Eastman	Cem Care	Bank-CD # 1(475)	108.00		108.00					
3/2/1961	Dana Charles	Cem Care	Bank-CD # 1(475)	54.00		54.00					
4/12/1986	F&H Lusk	Cem Care	Bank-CD # 1(475)	210.00		210.00					
4/17/1966	Lottie Heath	Cem Care	Bank-CD # 1(475)	108.00		108.00					
9/10/1990	H.E. Perry	Cem Care	Bank-CD # 1(475)	225.00		225.00					
5/26/1986	Francis Thompson	Cem Care	Bank-CD # 1(475)	135.00		135.00					
The above trust funds were placed into a CD. The total interest gained is...											
1/31/1966	Henscom	Cem Care	Bank-CD 2 (439)	1,574.97		1,574.97		3.93	754.97	2,856.15	2,891.97
8/14/1940	Fred Eaton	Cem Care	Bank-CD 3(523)	2,876.96		2,876.96				1,574.97	1,574.97
	Cemetery Trust	Cem Care	Bank-Savings(76.1)	2,876.96		2,876.96		2.15	17.74	2,876.96	2,876.96
5/1/1998	Capital Reserve	Renovations	Bank-Savings(085)	24,465.81		24,465.81		7.50	233.43	2,713.40	2,713.40
3/26/2007	Capital Reserve	Municipal Building	Bank-Savings	0.00	5,000.00			2.00	41.26	24,699.24	24,699.24
3/26/2007	Capital Reserve	Municipal Vehicles	Bank-Savings	0.00	5,000.00			2.00	41.26	5,041.26	5,041.26
3/1/1990	Capital Reserve	Special Ed	Bank-Savings(598)	54,220.71		54,220.71		2.50	799.98	5,041.26	5,041.26
12/26/1970	Eagle Grange(2)	Fire Dept	Bank-Savings(622/086)	2,184.26	5,000.00	60,020.69		0.26	9.06	60,020.69	60,020.69
10/5/1905	Expendable Tuition Trust	Tuition	Bank-Savings(301)	33,717.33		33,717.33		2.50	462.86	2,193.32	2,193.32
	Town Checking Account		End of Year	1,129.20				2.50		34,180.19	34,180.19
	Sales of Cemetery Plots	2 plots sold			300.00						
141,233.26											

*** The Town switched banks from Laconia Savings Bank to Northway Bank- The interest rates listed are based on Northway Bank Statements.



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor
District One*

Report to the People of District One By

Ray Burton, Councilor District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Effingham, Freedom, Hart's Loc,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tufonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators- House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Duxville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Stelburne,
Stewartstown, Surk, Straford,
Whitefield

SULLIVAN COUNTY:

Charlesown, Claremont,
Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield,
Sunapee

Sincerely,

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

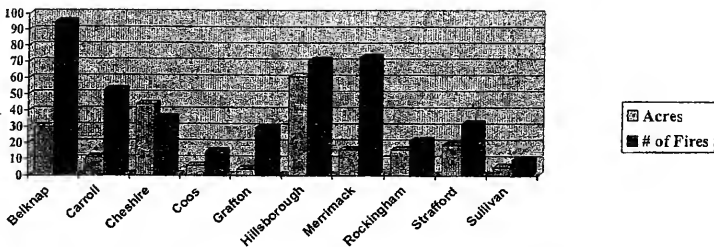
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acre	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

CHATHAM HISTORICAL SOCIETY

Founded in 1989, the Society has grown from about 20 members to nearly 120. It planned and dedicated the Veteran's Memorial on the Town House lawn in 1990, finished off the basement of the Center Schoolhouse for a Museum Room a couple years later, raised funds to paint the building and established a special account in the Towns Trust Fund for future maintenance and/or repairs.

Meetings are held monthly April through November with usually a guest speaker locally or a program through the N H Humanities Council. These programs are free to the public.

A Newsletter of 8 pages is sent to all members quarterly featuring articles submitted by members, photos, family genealogy, etc. Members are encouraged to share their memories and happenings of the area. "Chatham Times--Past and Present " keeps members up to date on Society news as well as news from the past.

The Society is actively seeking any photos, documents, deeds, etc. of the area. Photo copies are fine as the information is most important. Many things can be copied in house. If you have such material would you please share it? Currently we have several scrapbooks, some articles dating back to 1895, over 1900 photos, annual town reports, family genealogies, cemetery records, vital records, and area town histories in our collections. You are invited to drop in for a visit--to browse or do research.

As fund raisers the Society offers for sale several items for sale featuring the copyrighted Chatham logo on t-shirts, sweatshirts, caps, mugs, totebags, and a coverlet.

Membership dues are \$6.00 per year per member or Life membership for \$100. Our Museum Room is open every wednesday afternoon (weather permitting) from 1 to 4:30 PM or by special appointment. Call Wednesday afternoon at 603-694-2099 or my home at 603-694-3623.

Barbara Eastman, Curator

CHATHAM COMMUNITY LIBRARY

This library was established in 1912 in Stow and soon Chatham residents were invited to join. For several years books were kept in long boxes and shifted from house to house as space was available. It was housed in Chatham's Town House, Center School, Eastman School and several homes.

When Eastman School closed books were kept there for a few years and was supplemented by the N H Bookmobile ----and when Eastman School was sold and the Center School was available (it closed in June of 1968) the Library was granted permission to move the books there in 1970-71. Since then the Library has grown tremendously primarily by generous donations of books and community support. Many fund raisers have been held over the years for supplies. The Town of Chatham generously pays for heat and lights.

The Library is totally dependent on volunteers, donations of books and the support of the area. All area residents are welcome to use the Library. Please drop in and see for yourself what a great selection of books we offer. There is an on going book sale of surplus books. The Library is open every Wednesday afternoon (weather permitting) from 1 to 4:30 PM. With more interest hours could be expanded. My home phone is 603-694-3623. Feel free to call.

Barbara Eastman, Librarian

Dear Residents

All dogs must be licensed on or before April 30th. If you wish you may fill out the form below and mail it to me. My address is:

1681 Main Road, Chatham, NH 03813

Please include payment, copy of your dog's rabies vaccination and a self addressed stamped envelope. I will mail you the license and tag.

If you have any questions, please call 694-2043.

Sincerely,
Patricia Pitman
Town Clerk

Owner _____

Address _____

Breed _____

Name _____

Color _____

Rabies, Innoc. Exp. _____

\$9.00 _____ Male

\$9.00 _____ Female

\$6.50 _____ Neutered Male

\$6.50 _____ Spayed Female

\$2.00 _____ Owner over 65

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2008
James Diegoli, Vice-chair	Term Expires 2010
Susan Crowley	Term Expires 2009

SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	(2 year term)	Term Expires 2008
Jeanne Eastman, Treasurer		Term Expires 2008
Catherine Lee Kyle, Clerk		Term Expires 2008
Maryanne Eastman, Auditor		Term Expires 2008

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-5	Charles A. Snow School Jeanette Almy, Principal	207-935-2536
6-8	Molly Ockett Middle School, Fryeburg Sharon Burnell, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-356-5533

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Assistant Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Pamela Stimpson, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Gary L. MacDonald, Superintendent of Schools

CHATHAM SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 11th day of March, 2008 to act upon the following subjects. The meeting will take place at 6:30 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To elect a Moderator for the ensuing two years.

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$766,648 (6-0-0). The School Board recommends \$766,648 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE 7. To see if the School District will vote to raise and appropriate a supplemental appropriation of \$30,000 for additional tuition costs for the current school year and authorize the withdrawal of \$30,000 from the Expendable Trust Fund (Tuition Trust Fund) created for that purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee (6-0-0))

ARTICLE 8. To see if the School District will vote to raise \$20,000 to reduce the general fund deficit (tuition) pursuant to RSA 189:28-a. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 6-0-0)

ARTICLE 9. To see if the School District will vote to raise and appropriate a supplemental appropriation of \$10,000 for additional special education tuition costs for the current school year and authorize the withdrawal of \$10,000 from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 6-0-0)

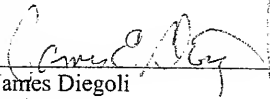
ARTICLE 10. To see if the School District will vote to raise and appropriate \$5,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-1-0)

ARTICLE 11. To transact any other business that may legally come before this meeting.

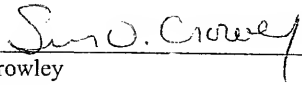
Given under our hands, this 7th day of February 2008.



Susan Perry



James Diegoli

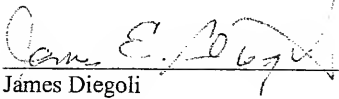


Susan Crowley

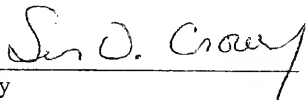
A TRUE COPY OF WARRANT - ATTEST



Susan Perry



James Diegoli



Susan Crowley

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING MARCH 13, 2007

Article 1 Catherine Lee Kyle was elected Clerk for the ensuing year.

Article 2 James Degoli was elected to the school board for three years.

Article 3 Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4 Maryanne Eastman was elected Auditor for the ensuing year.

Article 5 The school district voted to raise and appropriate the amount of \$660,191.00 for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District. This article was accepted as read.

Article 6 The school district voted to raise and appropriate the sum of \$5000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose.
This article passed with only one vote in opposition.

Article 7 There was no other business brought before the voters.

Respectfully Submitted,

A handwritten signature in black ink, reading "Catherine Lee Kyle". The signature is written in a cursive style with a large, stylized "C" and "K".

Catherine Lee Kyle
Chatham School District

Clerk

CHATHAM SCHOOL DISTRICT

Balance Sheet

June 30, 2007

	General Account
<u>ASSETS:</u>	
Cash	<u>\$84,572.48</u>
TOTAL ASSETS	\$84,572.48
<u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$29,134.28
Unreserved Fund Balance	<u>55,438.20</u>
TOTAL LIABILITIES AND FUND EQUITY	\$84,572.48

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2007

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$389,353.00	
Earnings on Investments	<u>6,613.17</u>	
TOTAL LOCAL REVENUE		\$395,966.17
<u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$ 71,129.00	
Statewide Enhanced Education Tax	<u>116,255.00</u>	
TOTAL REVENUE FROM STATE SOURCES		\$187,384.00
<u>REVENUE FROM FEDERAL SOURCES</u>		
Federal Forest Reserve	<u>25,811.41</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>\$ 25,811.41</u>
 TOTAL REVENUE		 \$609,161.58

REPORT OF SCHOOL DISTRICT TREASURER

CHATHAM SCHOOL DISTRICT

Fiscal Year July 1, 2006 to June 30, 2007

Cash on Hand July 1, 2006 (Treasurer's Bank Balance)		\$105,135.52
Received from Selectmen	\$505,608.00	
Revenue from State Sources	100,263.28	
Received from Other Sources	<u>6,613.17</u>	
Total Receipts		<u>612,484.45</u>
Total Amount Available for Fiscal Year		\$717,619.97
Less School Board Orders Paid		<u>633,047.49</u>
Balance on Hand June 30, 2007 (Treasurer's Bank Balance)		\$ 84,572.48

August 2, 2007	Jeanne Eastman District Treasurer
----------------	--------------------------------------

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 2007, and find them correct in all respects.

August 27, 2007	Maryann Eastman Auditor
-----------------	----------------------------

CHATHAM SCHOOL DISTRICT
2008-2009 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUALS 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
1100				
REGULAR EDUCATION				
560-101 Tuition, Elementary	315,420	310,444.65	277,870	348,500
560-103 Tuition, Sr. High	235,584	197,552.75	248,750	272,500
TOTAL 1100 REGULAR EDUCATION	551,004	507,997.40	526,620	621,000
1200				
SPECIAL EDUCATION				
560-109 Tuition, Special Education	62,604	58,359.36	62,240	72,225
TOTAL 1200 SPECIAL EDUCATION	62,604	58,359.36	62,240	72,225
2140				
PSYCHOLOGICAL SERVICES				
330-120 Testing/Counseling	100	0.00	100	100
TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150				
SPEECH SERVICES				
330-120 Speech Testing	100	0.00	100	100
TOTAL 2150 SPEECH SERVICES	100	0.00	100	100
2160				
OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
330-120 Occupational/Physical Therapy	100	0.00	100	100

CHATHAM SCHOOL DISTRICT
2008-2009 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUALS 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
TOTAL 2160 OCCUP/PHYSICAL THERAPY	100	0.00	100	100
2310 SCHOOL BOARD SERVICES				
523-37 Insurance, Treas. Bond	65	0.00	0	0
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	310	250.00	310	300
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	90	90.00	90	90
330-47 Legal Services	500	0.00	500	500
390-47 Audit	30	30.00	30	30
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	170	0.00	150	100
540-70 Advertising	100	48.00	100	100
TOTAL 2310 SCHOOL BOARD SERVICES	2,190	1,343.00	2,105	2,045
2320 OFFICE OF SUPERINTENDENT				
311-104 SAU #9 Share	9,124	9,124.00	10,088	9,133
TOTAL 2320 OFFICE OF SUPERINTENDENT	9,124	9,124.00	10,088	9,133
2720 PUPIL TRANSPORTATION				
513-120 Cont. Services-Reg. Trans.	49,350	46,137.55	51,660	52,920
626-86 Fuel, Bus	4,200	5,086.18	7,078	8,925
519-120 Transp-Spec Ed	100	0.00	100	100
TOTAL 2720 PUPIL TRANSPORTATION	53,650	51,223.73	58,838	61,945

CHATHAM SCHOOL DISTRICT
2008-2009 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUALS 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
5251				
CAPITAL RESERVE				
930-105 Transfer ExpTrust-Tuition	0	0.00	0	0
930-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	0
TOTAL 5251 CAPITAL RESERVE	5,000	5,000.00	5,000	0
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0.00	0	0
DEFICIT APPROPRIATION (PRIOR YR 6/30/04)	0	0.00	0	0
GRAND TOTAL APPROPRIATION	\$683,872	\$633,047.49	\$665,191	\$766,648

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 2006-2007	ESTIMATED REVENUE 2007-2008	ESTIMATED REVENUE 2008-2009	
Unencumbered Balance	79,324	55,438	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
National Forest Reserve	25,811	29,134	25,000	Estimate
Catastrophic Aid	0	0	0	
Medicaid Reimbursement	0	0	0	
REVENUE FROM LOCAL SOURCES:				
Earnings on Investments	6,613	2,000	2,000	
Other Local	0	0	0	
School Bus Reserve	0	0	0	
Special Education Reserve	0	0	0	
Supplemental Appropriation	0	0	0	
Total Revenue	111,748	86,572	27,000	
STATE OF NH ADEQUACY GRANT	71,129	74,685	74,685	** Estimate
STATE OF NH EDUCATION TAX	116,255	126,695	118,816	** Estimate
DISTRICT ASSESSMENT	389,353	377,239	546,147	
DEFICIT APPROPRIATION	0	0	0	
GRAND TOTAL REVENUE	\$688,485	\$665,191	\$766,648	*

* Does Not Include Separate/Special Articles

** Per NH DOE 11/07 Report

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2005-2006, 2006-2007

EXPENSES: SPECIAL EDUCATION	ACTUAL	ACTUAL
	EXPENSES	EXPENSES
	<u>2005-2006</u>	<u>2006-2007</u>
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$42,178	\$58,359
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$0
2160.330.120 Occupational/Physical Therapy	\$0	\$0
2720.519.120 Transportation, Special Education	\$0	\$0
	<hr/>	<hr/>
TOTAL SPECIAL EDUCATION EXPENSES	\$42,178	\$58,359
REVENUE: SPECIAL EDUCATION	ACTUAL	ACTUAL
	REVENUE	REVENUE
	<u>2005-2006</u>	<u>2006-2007</u>
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation	\$49,746	\$49,746
Medicaid Reimbursement	\$0	\$0
	<hr/>	<hr/>
TOTAL SPECIAL EDUCATION REVENUE	\$49,746	\$49,746

SCHOOL ADMINISTRATIVE UNIT NO. 9
2008-09 Budget

		Adopted Budget 2007-08	Adopted Budget 2008-09	Chatham's Share 0.81% 2008-09
	Func- tion			
Special Education	2190	\$215,166	\$246,599	\$ 2,004
Improvement of Inst.	2210	15,000	15,608	127
School Board Services	2310	15,765	21,445	174
Superintendent	2320	219,230	230,056	1,870
Asst. Superintendent	2321	150,846	152,841	1,242
Business/Finance	2521	436,197	451,003	3,666
Operations/Maintenance	2620	73,827	77,729	632
Transportation	2720	41,345	44,872	365
Gross Budget Total		\$1,167,376	\$1,240,153	\$10,080
Plus Federal Projects		+ 10,000	+ 10,000	+ 81
Minus Estimated Revenue		- 52,500	- 126,500	- 1,028
Net Total Expenses		\$1,124,876	\$1,123,653	\$ 9,133
(District Apportionment)				

ENROLLMENT (October 2007)

Total K-8 ... 42 Total 9-12 ... 24

Kindergarten

Albert, Olivia
Aubuchont, Scott
Bertrnad, Caleb
Boucher, Andrew
Daigle, Caden
Gunther, Matthew

Hennessy, Aaron
McCabe, Eamonn
Woolf, Saige

Grade 5

Johnson, Tyler

Grade 6

Briggs, Sullivan
Drouin, Christian
McCabe, Joseph
Shuler, Zachart

Grade 7

Cooper, Emily
Eastman, Kayla
Fournier, Michael
Lewis, Laura
Pease, Logan
Perry, Jennifer

Grade 8

Brooks, Sylvia
Drouin, Casadi
Gerrish, David
Hennessy, Sage
McGrath, Autumn
Whitney, Michael

Grade 9

Bellen, Rebecka

Brooks, Alexander
Cooper, Abraham
Eastman, Seth
Hurst, Kimberley
Lewis, Charlotte
Marquis, Alisha
Pease, Branden
Pitman, Riley

Grade 10

Perry, Christopher

Grade 11

Cassily, Meaghan
Cline, Logan
Cloutier, Nolan
Cooper, Cheyainne
Farnham, Leia
Head, Ellen
Wadleigh, Timothy
Whitney, Melissa

Grade 12

Cherry, Amy Lynn
Diegoli, James
Farnham, Kathrina
Hennessy, Coreen
Logan, Jonathan
Novia, Nicholas

Grade 1

Boucher, Zachary
Coburn, Kaitlyn
Daigle, Gaige
Drew, Shania
Garland, Dawson
Garland, Jacob
King, Yukon
Novia, Abigail
Papineau, Aaron

Grade 2

Aubuchont, Courtney

Grade 3

Butters, Evan
Hennessy, Christopher

Grade 4

Bell, Dustin
Coburn, Hunter
Drew, Jacob
Fournier, Renae

NOTES



UNIVERSITY OF NEW HAMPSHIRE (2)
MILNE SPECIAL COLLECTIONS AND ARCHIVES
18 LIBRARY WAY
DURHAM, NH 03824-3592



